



# NYC AUDUBON TRIENNIAL REPORT 2019-2021

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**Director of Conservation** 

#### and Science Susan Elbin, PhD<sup>E</sup>

Kevin Burgio, PhD

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Note: these listings include officers. directors, advisory council, committee advisors, and staff who served from April 2018 through December 2021.

- \* Past president
- F Founding member м In memoriam
- E Emerita as of January 2020
- Elected June 2018
- 2 Term ended June 2018 3 Elected November 2018
- Elected June 2019
- Term ended June 2019
- 6 Elected June 2020 Term ended June 2020
- Term concluded May 2021
- 9 Elected June 2021
- 10 Term ended June 2021

TRIENNIAL REPORT Writing, Editorial, and Design Tod Winston





**MISSION:** NYC Audubon is a grassroots community that works for the protection of wild birds and habitat in the five boroughs, improving the quality of life for all New Yorkers.

**VISION:** NYC Audubon envisions a day when birds and people in the five boroughs enjoy a healthy, livable habitat.

Dear Friends of New York City Audubon,

The Common Yellowthroat is aptly named: one of our most abundant warblers, its merry song of "witchity-witchity" is heard in all five boroughs of New York City in spring and summer. This tiny bundle of energy with a bright yellow breast was also, as it happens, the first casualty of a window collision discovered by the founder of NYC Audubon's Project Safe Flight, Rebekah Creshkoff, almost 25 years ago. She recalls: "Something the color of a New York City taxicab caught my eye, so bright that the throng of office workers pouring out of the subway station parted slightly to avoid treading on it. I picked it up and stood there, marveling at it, as the crowd continued flowing down William Street in lower Manhattan. It weighed less than a mouse. I stroked its soft breast and was amazed by the luxuriant density of its feathers. The tiny body was still warm. Apart from canaries, I had never seen such a yellow bird and had no idea they even existed in New York City. How had it come to be dead on a sidewalk at the bottom of this concrete canyon?"

Rebekah's discovery led her to launch Project Safe Flight, now one of NYC Audubon's signature programs. Over the ensuing two and a half decades, passionate volunteers and staff have continued to bring attention to the 230,000 birds estimated to die in collisions every year in New York City. NYC Audubon has become a leader in the field, sharing our expertise, and our innovative crowd-sourcing tool, dBird, across the country. And over the past three years, we've achieved several great victories: the passage of landmark bird-safe building legislation in New York City, Local Law 15 of 2020; and just as this report goes to press, the passage of significant Lights Out legislation by the New York City Council.

The fighting spirit of our early volunteers lives on, as well. Last spring, Project Safe Flight volunteers monitoring the World Trade Center's Liberty Park came across a shocking number of dead songbirds—including, once more, a Common Yellowthroat. Their urgent call for action on social media, followed by collaboration among NYC Audubon, the Port Authority of New York and New Jersey, and bird-safe solutions pioneer Feather Friendly Technologies, led to a rapid bird-friendly retrofit of the park's glass railings that will save many birds' lives.

The Common Yellowthroat male with his black mask has also served as an unofficial mascot during the pandemic, as we have continued our conservation work remotely. We found it in ourselves to be frugal and careful, and thanks to the generous support of our members and donors, have maintained full staffing. We shifted to virtual programming including our new online after-school Feathered Friends birding club, as well as online festivals, lectures, and classes. Though our 2020 field season was sharply curtailed by the pandemic, we continued our advocacy work, helping to promote new green roofs in the City via passage of Local Laws 92 and 94. In 2021 we carried out our 37th annual Harbor Herons Nesting Survey, along with waterbird and horseshoe-crab tagging and advocacy for beach-nesting birds. And during the country's ongoing reckoning with racism, we've strengthened our focus on creating a more diverse, inclusive, equitable, and accessible NYC Audubon, partnering on both virtual and in-person events with organizations such as Latino Outdoors and Outdoor Afro-NYC, celebrating Black Birders Week, and continuing to diversify our board and staff.

Over the past three years, NYC Audubon's conservation leadership has undergone several important changes. We said farewell to longtime Director of Conservation and Science Susan Elbin, PhD, who retired after 12 years of exceptional service. We are grateful to Dr. Elbin for her stewardship of our conservation science work. Her legacy continues in our *Strategic Plan* 2020–2025–A *Vision for the Future*, published in 2019. (Read the plan at nycaudubon.org/sp.)

Executive Director Kathryn Heintz, having led and strengthened NYC Audubon over the past seven years, retired in December 2021. We thank Kathryn for her inspired leadership and unflagging efforts on behalf of the City's birds. And we are happy to announce that Jessica Wilson, former chief development officer at the Friends of Governors Island and vice president for development and marketing at the Prospect Park Alliance, joins us as our new executive director in January 2022. Jessica, a lifelong birder with a long-standing commitment to environmental work, brings a wealth of experience in fundraising and community engagement.

Jessica joins a strong and growing NYC Audubon. We are expanding our public offerings to greet the surge of interest in birds that occurred during the pandemic, and to welcome the many communities of New York City into our conservation work, and into our organization. There is much work to be done. With your help, we will continue to make New York City a bird-friendly example to follow across the nation. Visit **nycaudubon.org** to learn more.

Karen Benfield
Board President, 2020-present

Board President, 2016-2020

# **NYC AUDUBON**

### PROTECTING WILDLIFE AND HABITAT FOR 40 YEARS

ild birds representing over 350 species—more than a third of all the species in North America north of Mexico—live in or pass through New York City each year. They flock by the millions to our city parks, to Jamaica Bay, to the islands of New York Harbor, and to countless other pockets of greenery. New York City Audubon was founded over four decades ago to protect our birds and the natural areas on which they depend. Our work continues with the passion and support of New Yorkers in all five boroughs. Learn more on the pages below. And get involved.

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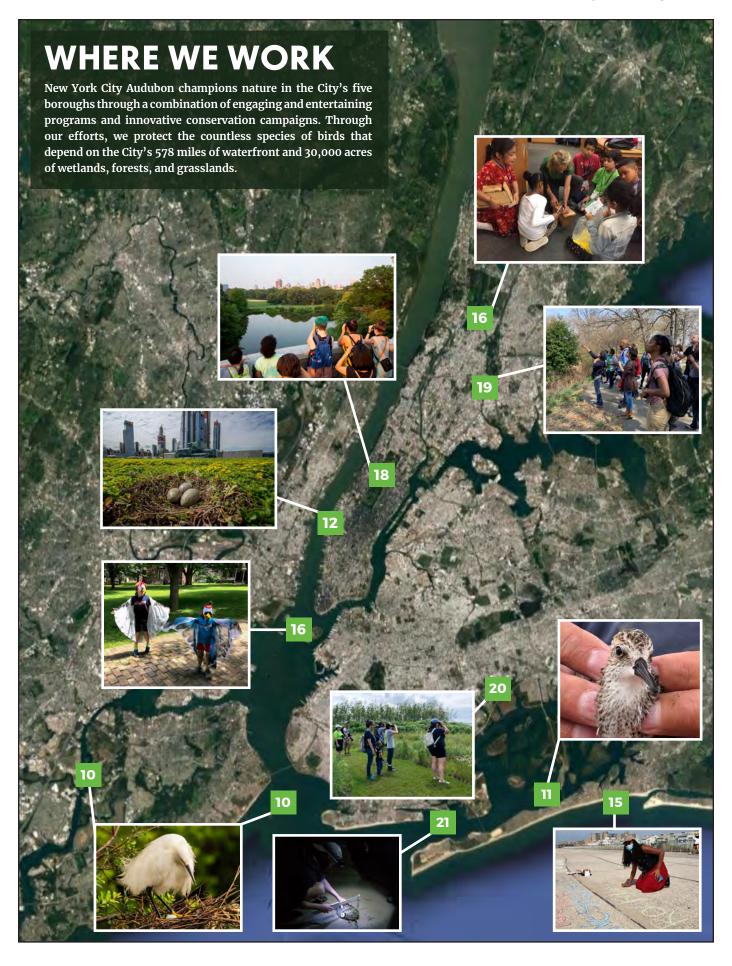








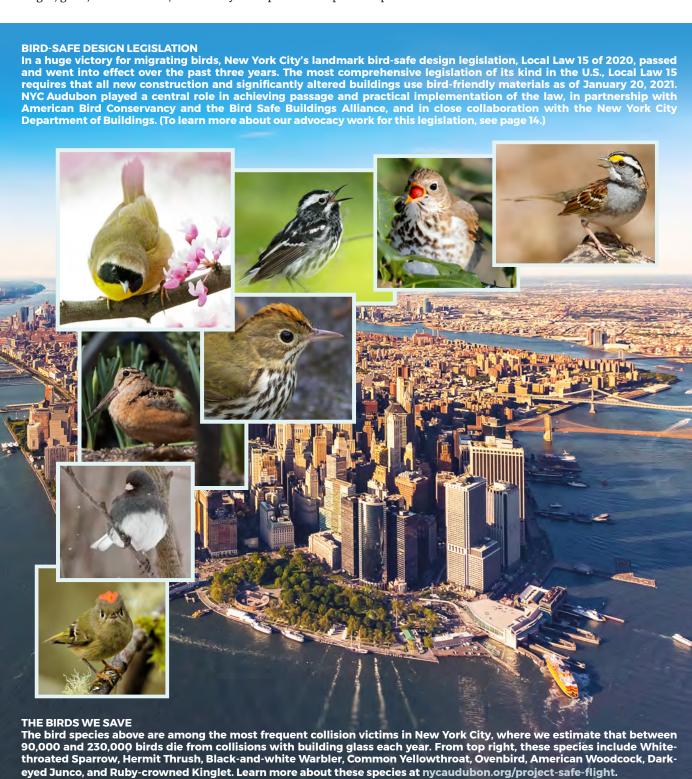


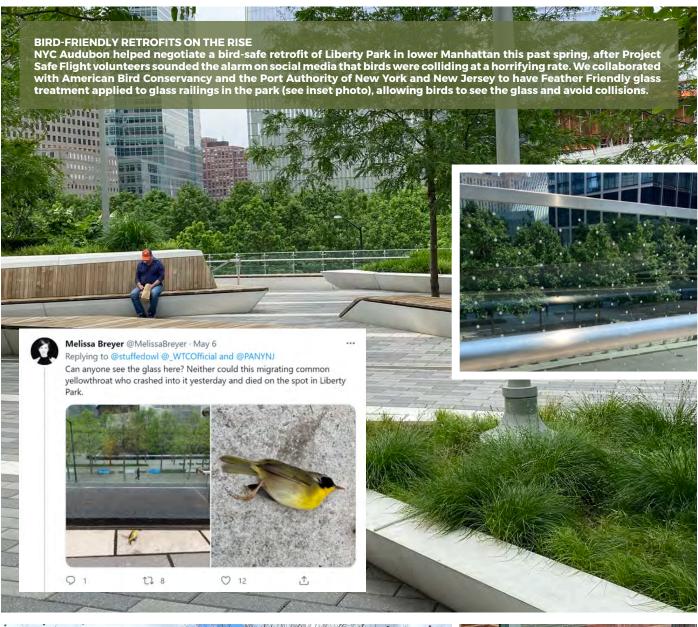


# **PROJECT SAFE FLIGHT**

### HELPING BIRDS MIGRATE SAFELY THROUGH THE CITY

roject Safe Flight, a science-based program launched in 1997, is focused on protecting birds as they migrate through the cityscape and stop in our green spaces to feed and rest. We research and advocate for solutions to prevent bird collisions due to artificial light, glass, and structures, and for ways to expand and improve stopover habitat.

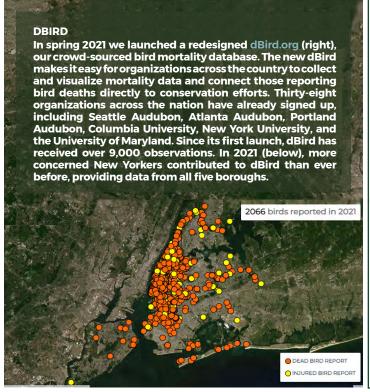


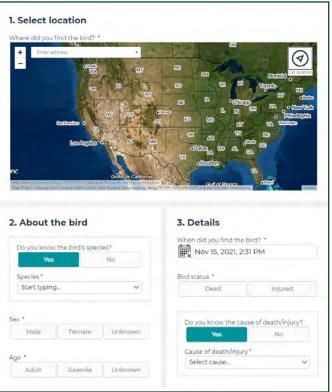












#### ARTIFICIAL LIGHT RESEARCH AND ADVOCACY

As this report was being finalized in mid-December 2021, the New York City Council passed two bills that will significantly reduce artificial nighttime lighting during peak migration in buildings owned and leased by the City. This victory inspires us

to work towards needed legislation limiting nighttime lighting at privately owned buildings.

In order to understand the most effective ways to mitigate the peril of artificial nighttime light, we continue to partner with Cornell Lab of Ornithology and University of Delaware on studies of light pollution and its effect on migration patterns. We are also planning a collaboration with the International Dark Skies Foundation and forming partnerships with organizations concerned about light pollution and its disproportionate impact on communities of color.





NYC Audubon staff and volunteers have continued to monitor the annual Tribute in Light in cooperation with partners the Cornell Lab of Ornithology, Michael Ahern Production Services, and The National September 11 Memorial & Museum. In each of the past three years, we have been able to shut down the lights briefly on several occasions in order to allow thousands of birds "trapped" in the tribute beams to disperse and continue on their migration journeys.

In 2020 and 2021, NYC Audubon also provided resources and advice to organizations and individuals monitoring two other light-based September 11 tributes, in Shanksville, PA, and Washington, DC. Because the three sites are unique in terms of location, migration density, and environmental variables, collecting data at all three offered valuable opportunities to learn more about the effect of artificial nighttime light on bird behavior under different conditions.

#### SUPPORT FOR PROJECT SAFE FLIGHT

Project Safe Flight has been made possible by leadership support from the Leon Levy Foundation; grants from the Robert F. Schumann Foundation and the New York City Environmental Fund/National Fish and Wildlife Foundation; a grant for dBird from Jim and Birte Falconer through Seattle Audubon; and a competitive grant awarded by the National Fish and Wildlife Foundation's Five Star and Urban Waters Restoration Program, with support from the U.S. Fish and Wildlife Service.

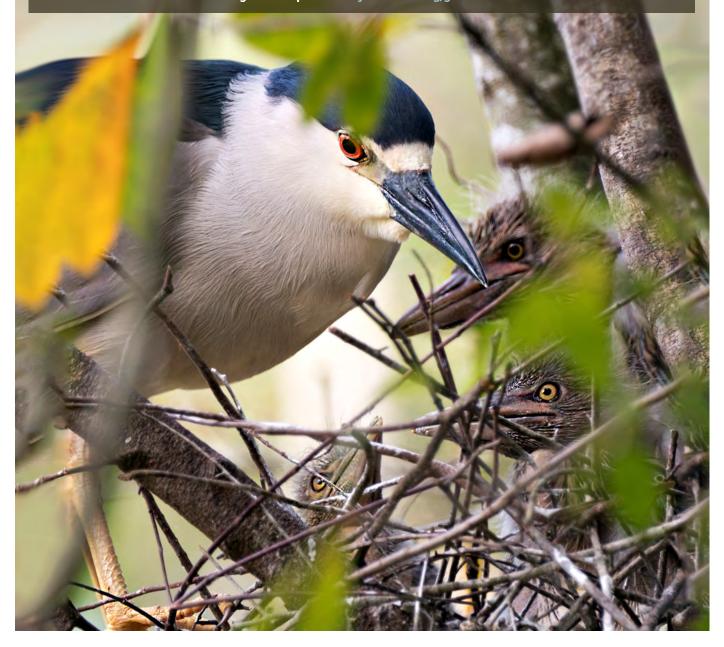
# WATERBIRDS OF NEW YORK HARBOR

### MONITORING AND PROTECTING THE CITY'S WATERBIRDS AND THEIR HABITATS

he Waterbirds of New York Harbor program consists of the Harbor Herons and Tidal Connections projects. These projects monitor the waterbirds that nest, winter, and stop over in the harbor—gathering data needed to signal problems in the ecosystem, guide conservation efforts locally and globally, and advocate for better habitat protection and stewardship. Together with community partners, we also engage hundreds of New Yorkers in horseshoe crab monitoring, marsh and dune restoration, beach clean-ups, and wildlife festivals.

#### **HARBOR HERONS**

2021 marked the 37th year of NYC Audubon's annual survey of the Harbor Heron islands. A total of 1,195 nesting wading bird pairs in 2021 indicates that overall populations have been stable over the past three years, but a long-term decline is apparent in our most abundant species, Black-crowned Night-Heron (pictured below). NYC Audubon supplied data to the New York State Department of Environmental Conservation in support of increasing protections for this species, which is declining regionally. Our long-term data has been essential to the habitat protection goals set by the New York/ New Jersey Harbor Estuary Program, and upcoming data analysis may allow us to better understand the causes of colony declines. Learn more about the wading birds we protect at nycaudubon.org/get-to-know-the-harbor-herons.



#### TIDAL CONNECTIONS: MIGRATORY SHOREBIRD RESEARCH

Since 2016, we've tagged 52 Semipalmated Sandpipers with miniature radio transmitters and received data from 43 tagged birds as they moved around Jamaica Bay and continued their migration. This research is part of a large collaborative effort to identify major threats to at-risk shorebirds and develop strategies to reverse their decline. Learn more about the migratory shorebirds we study at nycaudubon.org/migratory-shorebirds.



#### TIDAL CONNECTIONS: BEACH-NESTING BIRDS

In 2021 we conducted our 11th year of monitoring, tracking, and assessing habitat disturbance of American Oystercatchers nesting on the Rockaway peninsula in Queens. (Below, Associate Director of Conservation and Science Kaitlyn Parkins, Senior Development Associate Leo Wexler-Mann, and volunteer Matthew Combs, PhD, hold three fledglings ready to be banded.) Next year, we plan to install "camera traps" at our nests to better understand the causes of oystercatcher nest and brood loss. We also continued collaborative research on nesting Black Skimmers and Common Terns, in the Rockaways and on Governors Island.



#### SUPPORT FOR WATERBIRDS OF NEW YORK HARBOR

Waterbirds of New York Harbor projects received essential support from the Disney Conservation Fund, Elizabeth Woods and Charles Denholm, the Investors Foundation, Manomet (through the National Fish and Wildlife Foundation's Atlantic Flyway Shorebird Initiative Program), the Neotropical Fish and Wildlife Foundation and Fish and FMigratory Bird Conservation Act, New York State Department of Environmental Conservation, Patagonia, the Regina Bauer Frankenberg Foundation, and a competitive grant awarded by the National Fish and Wildlife Foundation's Five Star and Urban Waters Restoration Program with support from the U.S. Fish and Wildlife Service.

# **GREEN INFRASTRUCTURE**

### CREATING AND IMPROVING URBAN BIRD HABITAT

hrough scientific research and collaboration with regional partners, we work to make all the City's natural spaces healthier for birds, to identify and protect crucial and at-risk habitats, to foster the creation of new urban green spaces, and to better understand the habitat needs of at-risk and declining bird species.





#### GREEN INFRASTRUCTURE WILDLIFE MONITORING

We continued to conduct surveys of arthropods, birds, and bats on the green roofs of Manhattan's Jacob K. Javits Convention Center and Brooklyn's Kingsland Wildflowers at Broadway Stages, as well as at a bioswale on Justice Avenue in Elmhurst, Queens, in order to better understand the value of these sites as wildlife habitat. During the breeding season, we worked to balance the Herring Gull colony on the Javits Center green roof with conservation goals. (Below, a Herring Gull chick is measured and banded by Field Technician Myles Davis.) To allow roof maintenance and maintain the Herring Gull colony, we established two specific gull "conservation zones" away from sensitive equipment and drains. These zones have succeeded in hosting three-fold greater concentrations of nesting bird than other areas.



#### SUPPORT FOR GREEN INFRASTRUCTURE MONITORING AND RESEARCH

Our green roof wildlife monitoring is made possible by the Jacob K. Javits Convention Center. A series of grants from The New York Community Trust launched and provide support for the Green Roof Researchers Alliance. Funding for the development of Kingsland Wildflowers' green roofs was provided by the Office of the New York State Attorney General and the New York State Department of Environmental Conservation through the Greenpoint Community Environmental Fund, with matching support from building owner Broadway Stages. Monitoring of the Justice Avenue bioswale was funded by the New York City Department of Environmental Protection.

# **ADVOCACY, OUTREACH, AND EDUCATION**

### ENGAGING ALL NEW YORKERS TO PROTECT THE CITY'S BIRDS AND THEIR HABITATS

uided by our scientific research, we advocate with industry and government officials when birds and their habitats are threatened, and collaborate with partner organizations to advise federal and city park agencies on bird-friendly policies and practices. We seek to share the joy and wonder of birds with the diverse communities of the City's five boroughs through virtual and in-person lectures and festivals, bird walks, and our seasonal environmental center on Governors Island.











#### NYC AUDUBON GOES VIRTUAL

We continued to hold festivals, classes, and lectures to engage New Yorkers in our conservation work through the pandemicshifting to virtual format in spring 2020. A total of 36 online events have included Beginning Birding classes, author lectures, specialized birding seminars, and our annual It's Your Tern!, Shorebird, Monarch, Horseshoe Crab, and Raptorama! festivals.











#### SUPPORT FOR ADVOCACY, OUTREACH, AND EDUCATION

Outreach and Education programming received essential support from Christian Cooper, Tatiana Kaletsch, Con Edison, the National Park Service, the New York City Council, and Van Cortlandt Park Alliance through the NYC Green Relief and Recovery Fund. Our Lecture Series was made possible by Claude and Lucienne Bloch. Our Governors Island artist residency program was supported by MaryJane Boland and other members. Patagonia and the National Audubon Society provided crucial support for our grassroots advocacy and outreach. We thank the Kings County Brewers Collective for their partnership in Safe Flight Beer, and for inviting us to hold screenings and panel discussions in the Taproom.

# **EQUITY, DIVERSITY, INCLUSION, AND ACCESSIBILITY**

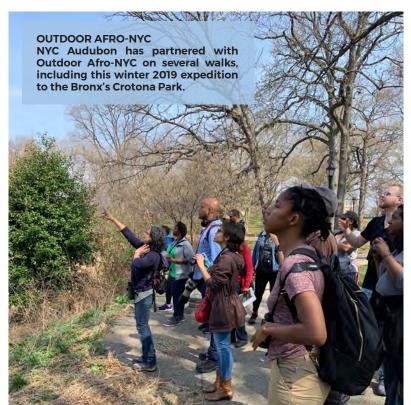
### WELCOMING AND CHAMPIONING THE DIVERSE COMMUNITIES OF NEW YORK CITY

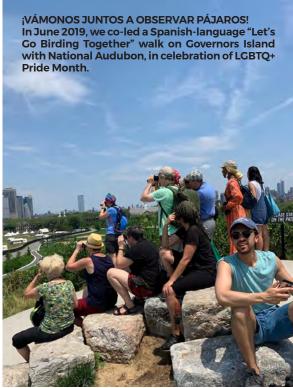
n the midst of our nation's recent and ongoing racial reckoning, NYC Audubon has striven to be a clear voice for antiracism and inclusion in our birding community and beyond. Our regular outreach and education programming is being actively expanded to serve diverse communities across the five boroughs, in addition to events and materials created to welcome and engage specific under-served groups. We champion and participate in annual events such as Black Birders Week and LGBTQ+ Pride Month, and have formed partnerships with local groups including Outdoor Afro-NYC, Latino Outdoors, the Feminist Bird Club, and Sadhana: Coalition of Progressive Hindus.

In an ongoing effort, NYC Audubon has continued to diversify its board of directors and staff over the last three years, as we seek to better reflect and represent the New York City community we serve.











#### NYC AUDUBON STATEMENT ON EQUITY, DIVERSITY, INCLUSION, AND ACCESSIBILITY

New York City Audubon believes all people have the right to a close connection to the natural world and the right to a healthy environment. Preserving our environment is only possible if we all feel that connection. We recognize that inequities in our society are widespread and hinder access to nature. Only by embracing equity, diversity, inclusion, and accessibility as values and striving for them in practice will we begin to foster a love of nature in all people and inspire them to be active stewards of the environment. We further believe that to thrive as an organization and effectively advance our mission and vision, the diversity of New York City's people must be represented in, and welcomed into, our leadership, staff, and membership. The expertise, values, and perspectives of a diverse and inclusive organization are fundamental to expanding the reach and impact of our conservation, advocacy, and educational efforts. We commit to building an equitable, diverse, inclusive, and accessible New York City Audubon, dedicated to protecting nature for all of New York City's people and its wild birds.

# **MEMBERS AND VOLUNTEERS**

### ENGAGING A COMMUNITY OF COMMITTED ENVIRONMENTAL STEWARDS

ur organization depends on our 9,546 members (2,271 direct contributors and 7,275 New York City-based National Audubon members). Contributing members enjoy an array of benefits, including free walks that provide camaraderie and connection to nature; a subscription to The Urban Audubon newsletter; early registration for regular trips and classes; and transportation to the annual Jamaica Bay Shorebird Festival. American Kestrel Circle members (\$2,500 and above) enjoy access to additional special events and a private guided bird walk. Our free KIDS Member program for 8- to 12-year-olds offers two bird walks during migration and an Urban Audubon subscription.

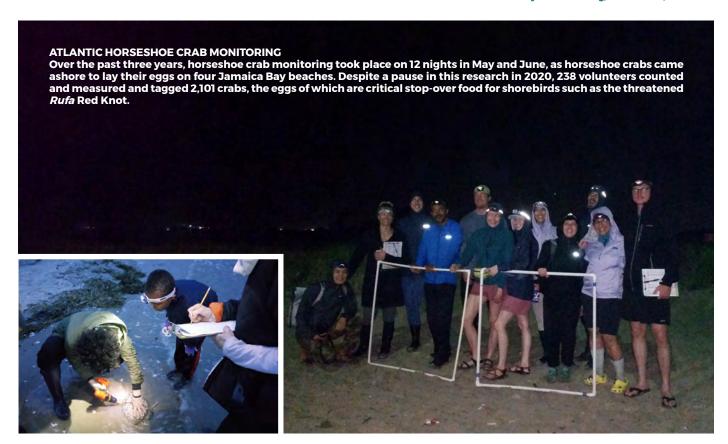
Our committed volunteer network is essential to our mission: Over the past three years, 648 community scientists gathered data for our conservation work by monitoring the city streets for injured birds, tagging horseshoe crabs, participating in the Audubon Christmas Bird Count, and surveying shorebirds, Harbor Herons, and the City's breeding birds. An additional 514 volunteers cleaned beaches, got the public excited about birding at outreach and education events, and taught schoolchildren about birds and the joys of being outdoors. Behind the scenes, essential work was undertaken by our publications and conservation committees, by the many photographers who donate their work, by our board and advisory council, and by the new Young Conservationists Council, launched in 2020.



#### YOUNG CONSERVATIONISTS

In early 2020 we launched the Young Conservationists Council, a group of young New Yorkers committed to sharing the wonders of the City's diverse ecosystem with the next generation of New Yorkers (18-35), and dedicated to protecting and conserving its natural habitats. So far, the council has conducted both in-person and virtual events including "Flappy Hours" virtual event screenshot at right), "bioblitzes" (day-long volunteer surveys of the City's wildlife), trivia nights, and interpretive walks. The group has much more planned to encourage young people to convert from attendees to stewards, and from participants to advocates.







# **NYC AUDUBON BY THE NUMBERS, 2019-2021**

#### **PROJECT SAFE FLIGHT**

Buildings Monitored	30
Dead or Injured Birds Found by Monitors	880
dBird Reports (to Date)	9,292
Organizations Using dBird since 2021 Relaunch	38

#### WATERBIRDS OF NEW YORK HARBOR

Islands Surveyed	20
Nesting Wading Bird Pairs (2021 Survey)	1,195
Years of Conservation Data (to Date)	37

#### **Tidal Connections**

Semipalmated Sandpipers Tagged (since 2016)	52
American Oystercatcher Pairs Monitored	156
Horseshoe Crabs Tagged	2,101
Pounds of Trash Cleaned from Jamaica Bay	12,550

#### Share the Shore

Spanish/English Cards Distributed (to Date)	450
Be a Good Egg Pledges	40

#### **GREEN INFRASTRUCTURE**

Sq. Ft. of Green Infrastructure Monitored	324,004
Arthropods Identified during Monitoring	15,000
Bird Species Identified during Monitoring	64
Growth in Green Roof Researchers Alliance	395%
Scientific Reports Produced	9
Architectural and Landscape Firms Advised or Improving Built Habitat	n 17

Note: included metrics represent the fiscal period of April 1, 2018 to March 31, 2021, unless otherwise specified.









#### ADVOCACY, OUTREACH, AND EDUCATION

#### **Bird-Safe Design Law Advocacy**

Avian Advocate Volunteers

Postcard-Writing Volunteers

_	
Feathered Friends	
In-Person Sessions (2018-2019)	24
Virtual Sessions (Spring 2021 Season)	14

1,300

500

#### Governors Island Environmental Center

COTOTION DIGITAL ELITTICATION CONTROL	
Total Center Visitors and Festival Attendees	6,564
Special Events and Exhibits	40

#### Trips, Classes, and Festivals

In-Person Walks, Lectures, and Festivals	310
In-Person Program Participants	9,200
Virtual Events and Original Video Programs	36
Virtual Event Participants	1,950
Web Views of Video Programs	14,383

#### **Communications Reach**

Website Page Views	778,442
Social Media Followers Gained	10,140
eGret eNewsletter Subscribers Added	1,200
Urban Audubon Newsletters Distributed	43.000

#### VOLUNTEEDS AND MEMBEDS

Project Safe Flight Monitors	72
Horseshoe Crab Monitors	238
Injured Bird Transporters	94
Total Community Science Volunteers	648
Total Volunteers	1,402
Direct Donors and Members (to Date)	2,271

# SUPPORT FOR NYC AUDUBON

YC Audubon's conservation work and outreach programs are made possible by the generous contributions of members and friends. We express particular gratitude to the Leon Levy Foundation, Jacob K. Javits Convention Center, New York Community Trust, and National Fish and Wildlife Foundation for their leadership support, and to all those who have supported our work over the past three fiscal years. The donors listed below donated gifts received from April 1, 2018 through March 31, 2021, and are listed at their highest level of annual giving during this period. We also thank the 3,960 members and donors whose collective gifts under \$250 contributed \$399,049 to NYC Audubon's mission over the three fiscal years of this report.

We are grateful to all that contributed to NYC Audubon's 40th Anniversary Campaign. Thanks to your generosity, we exceeded our goal of \$1,040,000, raising a total of \$1,106,000 in anniversary gifts to support our conservation work.

# **\$20,000+** Sandra N. Boley

Joe and Barbara Ellis Kathryn and Vincent G. Heintz Cathy and Lloyd Heller Tatiana Kaletsch Jeff Kimball and Pamela Hogan Jenny and Flip Maritz

#### PRESIDENT'S CIRCLE (\$10.000+)

Anonymous Rob Bate and Tracy Meade Marsilia A. Boyle Alexander Ewing and Wynn Senning Sally Jeffords Lauren and Ethan Klingsberg Andre Meade Maura Murphy Christine Sheppard, PhD Alan Steel Mary and Michael Tannen Christopher Whalen Elizabeth Woods and Charles Denholm Karen Benfield and John Zucker

\$5.000+ Ánonymous Amy and David Abrams Gina Argento Claude and Lucienne Bloch MaryJane Boland and Daniel Picard Ronald V. Bourque Liufang Chen and Jian Cai Virginia Carter Gail Clark Christian Cooper Art Sills and Sarah DeBlois Althea L. Duersten Chris Eaton and Steve Piwnica Andrew Farnsworth and Patricia Ryan Sandy Fiebelkorn Marcia and Bruce Fowle Rich Fried and Stella Kim Philip Fried and Bruce Patterson Anne Manice Laura and David Harris Jennifer Kouvant and Hans Li Jennifer J. Lee Renee Lucier Pamela Manice

Patrick Markee and Lizzy Ratner Clark Mitchell and David Lapham Jeffrey Nedelman Terry ånd Bill Pelster Chervl Reich and David Dewhurst Michael Scheer Judith F. Shapiro Jennifer Shotwell Valerie A. Sirtoli Winnie Spar Antonia Stolper and Bob Fertik Virginia K. Stowe Emily Tyrer Sam Wertheimer and Pamela Rosenthal Barbara White Bruce Yolton and Stephen Billick

#### AMERICAN KESTREL CIRCLE (\$2.500+)

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Michael Bryant and Ray Slyper Mayra and Noa Milca Cruz Jonathan Cuneo Aline and Henry Euler Linda Freeman Anina Gerchick Elizabeth Weinshel and Joel Goldfarb Gallya Gordon Jeff Gramm Nancy B. Hager Scott and Ellen Hand Gail Hashimoto Carol Ann Jones Peter Joost Mary Jane Kaplan Pam King Andrea Krantz and Harvey Sawikin Harry and Gloria Kuhn Nancv A. Langsan Jade Lau Deborah Laurel Bobbie Leigh Pete Lengyel-Fushimi Adrienne T. Lynch Janet Mavec Edith McBean Alice McInerney

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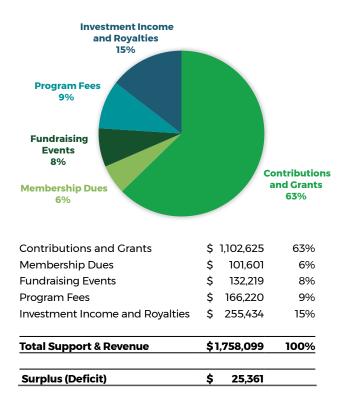
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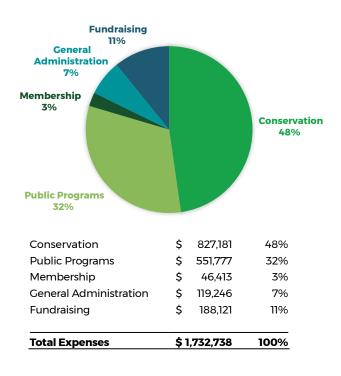
# FINANCIAL INFORMATION

# FOR FISCAL YEAR ENDED MARCH 31, 2019

#### **SUPPORT & REVENUE**

### **EXPENSES**





#### **BALANCE SHEET**

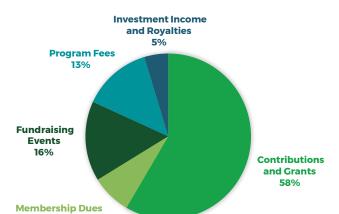
otal Net Assets		
- 4 - 1 51 - 4	\$	850,717
ermanently Restricted	\$	0
emporarily Restricted	\$	42,284
Inrestricted	\$	808,433
otal Liabilities	\$	159,538
ther Liabilities	\$	6,859
eferred Revenue	\$	52,068
ccounts Payable	\$	100,611
otal Assets	\$	1,010,255
ther Assets	\$	9,335
nvestments	\$	859,526
ixed Assets	\$	41,209
repaid Expenses	\$	28,439
ledges and Receivables	\$	19,250
ash	\$	52,496
•	ash redges and Receivables repaid Expenses	ledges and Receivables \$

8%

# FINANCIAL INFORMATION

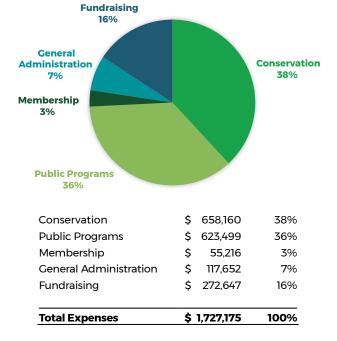
# FOR FISCAL YEAR ENDED MARCH 31, 2020

### **SUPPORT & REVENUE**



Surplus (Deficit)		\$ (160,833)		
Total Support & Revenue	\$ 1,566,342		100%	
Investment Income and Royalties	\$	73,381	5%	
Program Fees	\$	211,237	13%	
Fundraising Events	\$	244,556	16%	
Membership Dues	\$	122,001	8%	
Contributions and Grants	Ş	915,167	58%	

#### **EXPENSES**



#### **BALANCE SHEET**

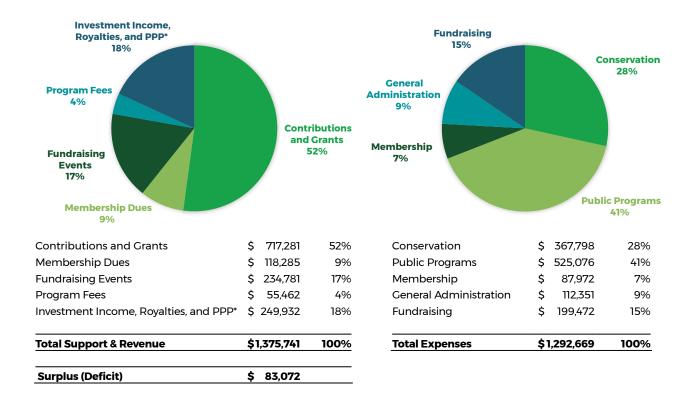
Assets	Cash	\$ 53,476
	Pledges and Receivables	\$ 150,356
	Prepaid Expenses	\$ 23,433
	Fixed Assets	\$ 54,098
	Investments	\$ 591,159
	Other Assets	\$ 9,335
	Total Assets	\$ 881,857
Liabilities	Accounts Payable	\$ 173,409
	Deferred Revenue	\$ 65,396
	Other Liabilities	\$ 5,958
	Total Liabilities	\$ 244,763
<b>Net Assets</b>	Unrestricted	\$ 545,958
	Temporarily Restricted	\$ 91,136
	Permanently Restricted	\$ 0
	Total Net Assets	\$ 637,094
	<b>Total Liabilities and Net Assets</b>	\$ 881,857

# FINANCIAL INFORMATION

# FOR FISCAL YEAR ENDED MARCH 31, 2021

#### **SUPPORT & REVENUE**

#### **EXPENSES**



#### **BALANCE SHEET**

Cash	\$	223,271	
Pledges and Receivables	\$	56,045	
Prepaid Expenses	\$	3,831	
Fixed Assets	\$	65,722	
Investments	\$	731,356	
Other Assets	\$	9,335	
Total Assets	\$1,089,560		
Accounts Payable	\$	37,956	
Deferred Revenue	\$	3,793	
Loans (PPP*)	\$	184,292	
Other Liabilities	\$	5,958	
Total Liabilities	\$	232,007	
Unrestricted	\$	828,934	
Temporarily Restricted	\$	28,618	
Permanently Restricted	\$	0	
Total Net Assets	\$	857,552	
<b>Total Liabilities and Net Assets</b>		\$1,089,560	
	Pledges and Receivables Prepaid Expenses Fixed Assets Investments Other Assets  Total Assets  Accounts Payable Deferred Revenue Loans (PPP*) Other Liabilities  Total Liabilities  Unrestricted Temporarily Restricted Permanently Restricted Total Net Assets	Pledges and Receivables Prepaid Expenses Fixed Assets Investments Other Assets  Total Assets  Accounts Payable Deferred Revenue Loans (PPP*) Other Liabilities  Total Liabilities  Unrestricted Temporarily Restricted Permanently Restricted  \$  Total Net Assets  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$	

<sup>\*</sup> PPP = Paycheck Protection Program.

"If we can teach people about wildlife, they will be touched. Share my wildlife with me. Because humans want to save things that they love."

—Steve Irwin



The Common Yellowthroat will have a safer journey through New York City in the future, thanks to the generosity of NYC Audubon's volunteers, members, donors, and friends.



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